

**CITY OF MOUNTLAKE TERRACE**

**ORDINANCE NO. 2793**

**AN ORDINANCE OF THE CITY OF MOUNTLAKE TERRACE PROVIDING FOR THE ADOPTION OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR 2022 TO 2027 AND DIRECTING THE SAME BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION, AND REPEALING ORDINANCE NO. 2771**

**WHEREAS**, a six-year program of Capital Facilities and Improvements has proved beneficial to the City of Mountlake Terrace, since its first adoption in 1964, as a program and schedule for the financing of anticipated public improvements; and

**WHEREAS**, a six-year Capital Facilities and Improvements Program provides the logical and necessary means to implement in a coordinated and financially feasible manner those elements of the Comprehensive Plan for the City of Mountlake Terrace, and for the Southwest Snohomish County area, which pertain to City-financed public improvements, and to properly relate and schedule these to other agencies, including the adjacent counties, cities, special purpose districts, the Washington State Department of Transportation, and other public and private utilities; and

**WHEREAS**, inclusion of Public Transportation projects would be desirable so as to maintain coordination with public transportation agencies; and

**WHEREAS**, continuance of the annual updating of the Transportation Improvement Program is a requirement for qualifying the City receipt and expenditure of State collected Motor Vehicle Gas Tax funds, and for federal-aid transportation funds and to comply with the requirements of the 1990 and 1991 Growth Management Acts; and

**WHEREAS**, RCW 35.77.010 provides that a six-year program may at any time be revised by a majority of the legislative body of a city, but only after a public hearing; and

**WHEREAS**, the collection of traffic impact fees requires that the projects the fees will fund must be included in a jurisdiction's current Six-year Transportation Improvement Program; and

**WHEREAS**, the City Council has reviewed the work accomplished under the previous program, reviewed the City's Comprehensive Plan, determined current and future transportation needs, and based upon these findings has prepared a Six-Year Transportation Improvement Program for the calendar years 2022 to 2027; and

**WHEREAS**, on July 6, 2021 the City Council held a public hearing to receive public input on the 2022 to 2027 Six-Year Transportation Improvement Program.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOUNTLAKE TERRACE, WASHINGTON DOES ORDAIN AS FOLLOWS:**

**Section 1. Program Adoption.** The City Council of the City of Mountlake Terrace approves and adopts a revised Transportation Improvement Program for the years 2022 to 2027 with the following schedules of improvements, attached hereto as “Exhibit A” and incorporated by reference as though fully set forth, to be financed in the manner as shown: Exhibit A. Revised Transportation Improvement Program (TIP), 2022 to 2027 (on file in the City Clerk’s Office).

**Section 2. Schedule.** This schedule shall be reviewed, and the Program shall be revised to the extent deemed necessary, to conform to anticipated needs and availability of funding at that time.

**Section 3. Filing of Program.** Pursuant to RCW 35.77.010, the Engineering Services Department is hereby authorized and directed to file a copy of this Ordinance, together with Exhibit A attached hereto, with the State Secretary of Transportation.

**Section 4. Repealer.** Ordinance No. 2771 of the City of Mountlake Terrace is hereby repealed.

**Section 5. Conflict.** All ordinances, and parts of ordinances of the City of Mountlake Terrace in conflict herewith, be and the same are hereby repealed.

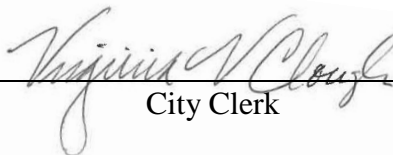
**Section 6. Severability.** If any section, sentence, clause or phrase of this Ordinance shall be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any section, sentence, clause or phrase of this Ordinance.

**Section 7. Publication and Summary.** This Ordinance or summary thereof consisting of the title shall be published in the official newspaper of the City.

**Section 8. Effective Date.** This Ordinance shall be in full force and effect five (5) days after publication of the summary consisting of the title.

PASSED by the City Council of the City of Mountlake Terrace this 6<sup>th</sup> day of July, 2021, and signed in authentication of its passage this 6<sup>th</sup> day of July, 2021.

  
Mayor Kyoko Matsumoto Wright

ATTEST:   
City Clerk


APPROVED AS TO FORM:   
Hillary J. Evans, City Attorney

Exhibit A:

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
2022 - 2027**

Adopted: \_\_\_\_\_

REVENUES	2022	2023	2024	2025	2026	2027
<b>Beginning Fund Balance</b>	<b>1,798,571</b>	<b>500,758</b>	<b>508,913</b>	<b>600,063</b>	<b>699,040</b>	<b>648,673</b>
Motor Vehicle Fuel Tax	110,000	112,200	114,400	116,600	118,800	121,000
Transfer from General Fund	0	0	0	0	0	0
REET	385,000	392,700	400,400	408,100	415,800	423,500
Transportation Benefit District	325,000	331,500	338,000	344,500	351,000	357,500
Investment Interest - TBD	1,000	1,000	1,000	1,000	1,000	1,000
Transportation Impact Fees	70,000	70,000	70,000	70,000	70,000	70,000
Investment Interest - Impact Fees	1,000	1,000	1,000	1,000	1,000	1,000
2015 Citywide Safety Improvements Project (FHWA)	384,224	0	0	0	0	0
Main Street Reconstr (56th & 236th) (STATE APPROP) - PE	160,000	0	0	0	0	0
Main Street Reconstr (56th & 236th) (TBD) - ROW	0	0	0	0	0	0
Main Street Reconstr (56th & 236th) (FHWA - STP) - ROW	143,000	0	0	0	0	0
Main Street Reconstr (56th & 236th) (TIF) - ROW	0	0	0	0	0	0
Main Street Reconstr (56th & 236th) (FHWA - STP) - CONST	1,000,000	1,000,000	0	0	0	0
Main Street Reconstr (56th & 236th) (STATE APPROP) - CONST	1,225,000	1,225,000	0	0	0	0
Main Street Reconstr (56th & 236th) (Funding To Be Detmd) - CONST	5,575,000	5,575,000	0	0	0	0
48th Ave W Bike/Ped Connection (236th to 244th) (Funding To Be Detmd)	0	0	1,712,000	0	0	0
244th Reconstruction (56th to Cedar Way) (Funding To Be Detmd)	0	0	0	0	709,000	6,475,000
228th St & 73rd Pl Signal (Funding To Be Detmd)	0	0	0	0	0	676,000
52nd/53rd Avenue Connector (Funding To Be Detmd)	0	0	0	0	0	3,404,000
216th & 48th Ave Int. & Sidewalk - WSDOT SRTS	463,414	0	0	0	0	0
214th Sidewalk - 40th to 44th (County Appropriation)	80,000	0	0	0	0	0
214th Sidewalk - 40th to 44th (Funding To Be Detmd)	291,000	0	0	0	0	0
66th Pavement Reconstruction - 220th to CL (SnoCo SRTSM)	0	0	0	0	0	0
66th Pavement Reconstruction - 220th to CL (TIB)	1,883,000	0	0	0	0	0
212th & 48th Signal Construction (Funding To Be Detmd)	0	0	0	0	0	429,000
220th & 58th Signal or Roundabout (Funding To Be Detmd)	0	0	0	157,000	774,000	774,000
220th Street & SR 99 right turn lane (Funding To Be Detmd)	0	0	0	0	0	565,000
52nd Ave W Sidewalk (222nd to 224th) (Funding Be Be Detmd)	82,000	407,000	0	0	0	0
44th Ave W Grind & Overlay (212th to 228th) (Funding To Be Detmd)	0	0	0	0	0	5,000,000
220th St SW Grind & Overlay (SR99 to 52nd Ave W) (Funding To Be Detmd)	0	0	0	0	0	6,000,000
48th Ave W Sidewalk Gap (n/o 216th) (Funding To Be Detmd)	150,000	275,000	0	0	0	0
<b>Total Revenue</b>	<b>14,127,209</b>	<b>9,891,158</b>	<b>3,145,713</b>	<b>1,698,263</b>	<b>3,139,640</b>	<b>24,945,673</b>
<b>EXPENDITURES</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Asphalt Street Overlay	240,000	240,000	240,000	240,000	240,000	240,000
Signal Cabinet Replacements	20,000	20,000	20,000	20,000	20,000	20,000
Signal Controller Replacements	5,000	5,000	5,000	5,000	5,000	5,000
Sidewalk Construction	0	0	0	0	0	0
ADA Sidewalk Program	50,000	50,000	50,000	50,000	50,000	50,000
Bicycle Route Program	10,000	10,000	10,000	10,000	10,000	10,000
Traffic Calming Program	10,000	10,000	10,000	10,000	10,000	10,000
2015 Citywide Safety Improvements Project	432,252	0	0	0	0	0
Main Street Reconstruction (56th & 236th)	8,860,000	7,800,000	0	0	0	0
48th Ave W Bike/Ped Connection (236th to 244th) (Funding To Be Detmd)	0	0	1,712,000	0	0	0
244th Reconstruction (56th to Cedar Way) (Funding To Be Detmd)	0	0	0	0	709,000	6,475,000
228th St & 73rd Pl Signal (Funding To Be Detmd)	0	0	0	0	0	676,000
52nd/53rd Avenue Connector (Funding To Be Detmd)	0	0	0	0	0	3,404,000
216th & 48th Ave Int. & Sidewalk - WSDOT SRTS	542,195	0	0	0	0	0
214th Sidewalk - 40th to 44th	371,000	0	0	0	0	0
66th Pavement Reconstruction - 220th to CL	2,353,000	0	0	0	0	0
212th & 48th Signal Construction (Funding To Be Detmd)	0	0	0	0	0	429,000
220th & 58th Signal or Roundabout (Funding To Be Detmd)	0	0	0	157,000	774,000	774,000
220th Street & SR 99 right turn lane (Funding To Be Detmd)	0	0	0	0	0	565,000
216th & 44th Restripe Approach	19,000	75,000	0	0	0	0
236th & 58th Signal	0	0	0	0	157,000	83,000
52nd Ave W Sidewalk (222nd to 224th) (Funding Be Be Detmd)	82,000	407,000	0	0	0	0
44th Ave W Grind & Overlay (212th to 228th) (Funding To Be Detmd)	0	0	0	0	0	5,000,000
220th St SW Grind & Overlay (Interurban to 52nd Ave W) (Funding To Be Detmd)	0	0	0	0	0	6,000,000
48th Ave W Sidewalk Gap (n/o 216th) (Funding To Be Detmd)	150,000	275,000	0	0	0	0
Engineering Services	412,004	420,245	428,650	437,223	445,967	454,886
<b>Total Expenditures</b>	<b>13,556,451</b>	<b>9,312,245</b>	<b>2,475,650</b>	<b>929,223</b>	<b>2,420,967</b>	<b>24,195,886</b>
Restricted for Use (Transportation Impact Fee projects)	70,000	70,000	70,000	70,000	70,000	70,000
<b>Total Ending Fund Balance</b>	<b>500,758</b>	<b>508,913</b>	<b>600,063</b>	<b>699,040</b>	<b>648,673</b>	<b>679,787</b>